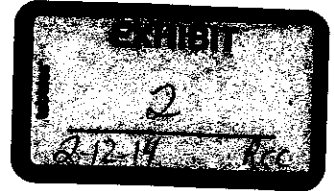


FY11



CALENDAR YEAR	TOTAL PROPERTY DAMAGE (IDENTIFIED)	AVERAGE COST PER RECOVERABLE INCIDENT	TOTAL INCIDENTS	AVERAGE INCIDENTS PER WEEK
2000	\$155,960.46	\$3,058.05	59	1.13
2001	\$139,859.38	\$2,913.74	61	1.17
2002	\$140,744.43	\$3,127.65	51	0.98
2003	\$115,094.48	\$3,836.48	34	0.65
2004	\$110,134.67	\$4,079.06	32	0.62
2005	\$175,239.12	\$4,736.19	49	0.94
2006	\$236,227.58	\$5,761.65	48	0.92
2007	\$196,927.15	\$5,967.49	41	0.78
2008	\$259,295.31	\$5,636.85	54	1.04
2009	\$103,940.06	\$3,997.69	56	1.08
	<b>\$1,633,422.64</b>	<b>\$4,253.70</b>	<b>485</b>	<b>0.93</b>

- 13 INCIDENTS WITH PERSONAL INJURY OVER PAST 10 YEARS
- TOTAL PERSONAL INJURY CLAIMS PAID TO DATE \$2,159,258
  
- TEN YEAR TOTAL PROPERTY DAMAGE & PERSONAL INJURY CLAIMS \$3,792,680
  
- CFI SITES WITH BOLLARDS (may require additional) 59
- CFI SITES WITHOUT BOLLARDS 537
- CFI SITES WITH MULTIPLE STRIKES 109
  
- AVERAGE COST PER SITE- RETROFIT \$3,500
- AVERAGE COST PER SITE- NEW CONSTRUCTION (ANTICIPATED) \$3,000
- PROJECTED COSTS 537 SITES X \$3,500/SITE \$1,879,500



8 - 537 SITES  
 GOOD FOR  
 BUDGET USING  
 6" BOLLARDS

From Eric Hemmaldy  
 7/12/10